

What is Centrally Budgeted?

16,028,828	Temporary Faculty Salaries and Benefits
198,621	Unallocated Student and Campus Fees
1,129,771	\$800K Equity and Related benefits pd. FY15-16
5,000,000	Faculty Start-up
2,500,000	Debt Service
1,600,000	Student Success Funds
1,700,000	UCOP Assessment
1,378,590	Endowment Payout Not Allocated in Base Budget
<u>708,833</u>	Possible IDCR for Distribution
30,244,643	Total Centrally Budgeted