What is Centrally Budgeted?

- 16,028,828 Temporary Faculty Salaries and Benefits
- 198,621 Unallocated Student and Campus Fees
- 1,129,771 $800K Equity and Related benefits pd. FY15-16
- 5,000,000 Faculty Start-up
- 2,500,000 Debt Service
- 1,600,000 Student Success Funds
- 1,700,000 UCOP Assessment
- 1,378,590 Endowment Payout Not Allocated in Base Budget
- 708,833 Possible IDCR for Distribution

30,244,643 Total Centrally Budgeted