



Campus Physical Planning Committee

February 20, 2014
KL 232
3 pm - 5 pm

1. Call to Order

Business Items

2. Approval of Minutes

Discussion Items

3. 2020 Project Update
4. Central Plant/Telecommunications Reliability Upgrade Project Advisory Committee
5. Merced Vernal Pools and Grasslands Reserve Storage Facility Proposal
6. Temporary Storage Facility Site Selection Criteria

Reports

7. Report from the Department of Design and Construction
8. Report from the Department of Physical and Environmental Planning



Campus Chilled Water 2014/2015

Temporary Chillers and Load Shedding

OUTLINE

- Central Plant - Functions
- Central Plant - Overview
- Central Plant – Critical Limitations
- Chilled Water Demand
- Curtailment Plan
- Additional Cooling
- Costs
- Two chillers Result Summary
- Load Profile Result Summary

Central Plant - Functions

- **Chilled water for building cooling**
- Heating hot water for building space conditioning and for domestic/industrial hot water
- Process steam for laboratory use
- Manage and distribute incoming electrical from PG&E and solar
- Centralized control room monitoring building cooling, heating, lighting and ventilation



Central Plant - Overview

- Completed: August 2005
- Construction Cost: \$27 million
- Awarded: LEED Gold – Mar 2007
- Size: ~20,100 GSF
- Thermal Energy Storage (1): 2,000,000 gallons
- Chillers (3): 2 @ ~1,100 tons, 1 @ 1,366 tons
- Cooling Towers (5): 1,735 GPM
- Hot Water Boilers (3): 2 @ 14,650 MBTU/h, 1 @ 8,370 MBTU/h
- Steam Boilers (2): 7,000 MBTU/h
- Reverse Osmosis (RO) system
- Pumps: Ranging from 10hp – 100hp on VFD's
- Electrical switch gear with dual 12.47kV feeders from PG&E
- Diesel Generators (2): 1mW

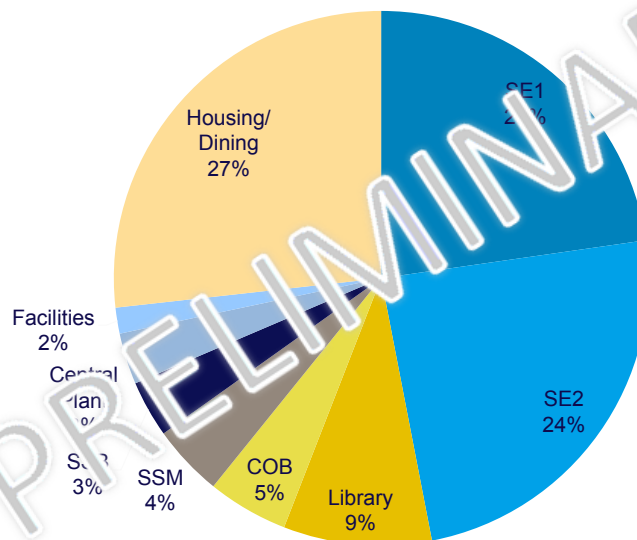


Central Plant – Critical Limitations: Campus cooling

- Central Plant's Cooling Capacity is at maximum
- SE2 and SSB come online in 2014 and are additional loads to the 2013 cooling level
- COB2 comes online in 2016
- Equipment designed for cooling 800,000 square feet; current campus is ~1,100,000 square feet and growing to 1,200,000 sq ft
- Extreme outdoor temperatures in the summer months combined with high humidity can disable the Central Plant cooling equipment
- Chillers were selected for condenser water supply temp of 75F and nighttime operation
- 103F Dry Bulb temp
- 68F Wet Bulb temp



Chilled Water Demand 2014



UC Merced Energy Conservation Measures during a Heat Storm					
Building Type	Buildings and Building Spaces	Curtailment of Campus Cooling			
		Actions taken by Occupants ¹	Turn-Off Non-Essential Lighting	Adjust Building Temperature Upwards to 78°F ²	Turn-Off Cooling Capability ³
			Stage I		Stage II
Living Spaces and Student Housing	Valley Terraces				
	3 Calaveras	✓	✓	✓	1st Off
	3 Fresno	✓	✓	✓	1st Off
	3 Kings	✓	✓	✓	1st Off
	3 Kern	✓	✓	✓	1st Off
	3 Madera	✓	✓	✓	1st Off
	3 Maricopa	✓	✓	✓	1st Off
	3 Stanislaus	✓	✓	✓	1st Off
	3 Tulare	✓	✓	✓	1st Off
	3 The Summits				
Classrooms	3 Tenochtitlan	✓	✓	✓	2nd Off
	3 Calaveras Hall	✓	✓	✓	2nd Off
	3 Half Dome	✓	✓	✓	2nd Off
	3 Housing Unit 4	✓	✓	✓	2nd Off
	3 Sierra Terraces	✓	✓	✓	2nd Off
	3 Maricopa	✓	✓	✓	3rd Off
	3 Pacheco	✓	✓	✓	3rd Off
	3 Building Spaces ⁴				
	3 Joseph E. Gatto Wellness Center	✓	✓	✓	3rd Off
	3 Classroom & Office Building	✓	✓	✓	3rd Off
Administrative	3 General	✓	✓	✓	3rd Off
	3 Student Activities Center	✓	✓	✓	2nd Off
	3 Student Services	✓	✓	✓	2nd Off
	3 Terrace Center	✓	✓	✓	2nd Off
	3 College Store	✓	✓	✓	2nd Off
	3 Visitors Center	✓	✓	✓	2nd Off
	3 Academic Offices Annex				
	3 Facilities Services A	✓	✓	✓	1st Off
	3 Facilities Services B	✓	✓	✓	1st Off

Building Type	Buildings and Building Spaces	Curtailment of Campus Cooling			
		Actions taken by Occupants ¹	Turn-Off Non-Essential Lighting	Adjust Building Temperature Upwards to 78°F ²	Turn-Off Cooling Capability ³
Buildings and Building Spaces	Central Utility Plant				
	6 Offices	✓	✓	✓	1st Off
	6 Boiler Room	✓	✓	✓	1st Off
	6 Chiller Room	✓	✓	✓	1st Off
	6 Basement Pump Room	✓	✓	✓	1st Off
	6 Pump House	✓	✓	✓	1st Off
	6 Electrical Room	✓	✓	✓	3rd Off
	6 Security and Maintenance Building	✓	✓	✓	2nd Off
	6 General Use Rooms and Corridors	✓	✓	✓	2nd Off
	6 Off-Wall Room	✓	✓	✓	Area of Refuge
Classrooms	3 Building Spaces with Scientific Activities				
	3 Leo & Donna Kolligan Library	✓	✓	✓	3rd Off
	3 Ken Area and Study Room	✓	✓	✓	3rd Off
	3 Science & Engineering Building I	✓	✓	✓	3rd Off
	3 Chemistry, Biology and Physics Laboratories	✓	✓	✓	3rd Off
	3 Engineering Laboratories	✓	✓	✓	3rd Off
	3 Science & Engineering Building II	✓	✓	✓	3rd Off
	3 Chemistry, Biology and Physics Laboratories	✓	✓	✓	3rd Off
	3 Engineering Laboratories	✓	✓	✓	3rd Off
	3 Building Spaces with Critical or High-Value Activities				
Classrooms	22 Joseph E. Gatto Wellness Center	✓	✓	✓	3rd Off
	26 Campus Police				
	26 Classroom & Office Building				
	26 Electrical Inverter Room				
	26 Central Utility Plant, Electrical Room				
	26 Early Childhood and Education Center				
	26 Leo & Donna Kolligan Library				
	26 Ken Book Room	✓	✓	✓	
	26 Science & Engineering I				
	26 Vascular				
Buildings and Building Spaces	37 Telcom Building				

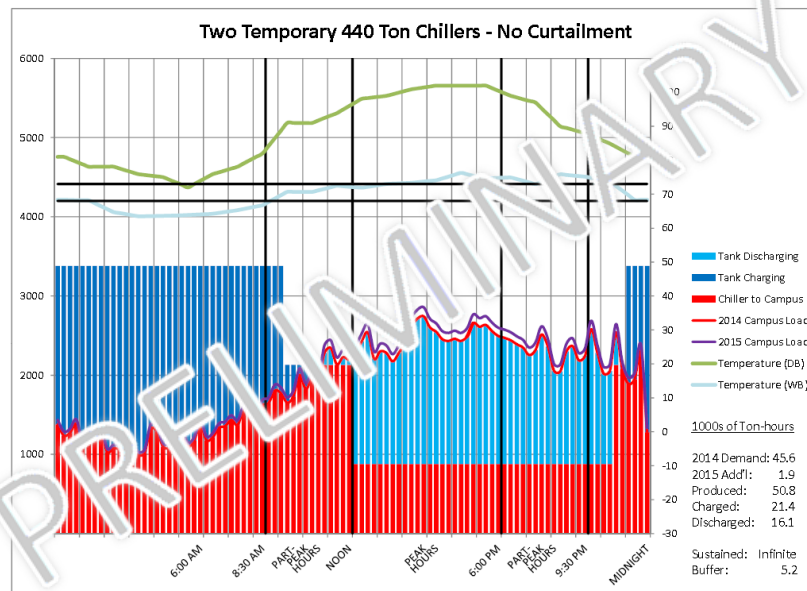
Central Plant – Engineered Solution: Additional cooling

- Rent two 440-ton air cooled chillers and one 2MW generator for the Summers of 2014, 2015 and 2016(TBD); located at the Central Plant
- Install points of connection to the campus chilled water loop
- Eliminates the need to initiate campus chilled water load shedding during high wet bulb events



Central Plant – Engineered Solution: Costs

Summer Cooling 2014				
ITEM	QTY	TIME	COST	TOTAL
Chillers, cooling towers, generator - Rental for 4 months (June-Sept.)	4	Month	\$ 50,000	\$ 200,000
Fuel for Diesel (15 days runtime /24 hrs per day - 3 months)	3	Month	\$ 55,000	\$ 165,000
Points of Connection	1	Ea	\$ 45,000	\$ 45,000
TOTAL:				\$ 410,000



Load Profile Results Summary									
Operation Strategy		Produced (ton-hrs)	Curtailment Level						
			None	I	II-1st	II-2nd	II-3rd		
			45.6	43.4	40.5	27.9		All ton-hrs in 1000s	
Five Cooling Towers	26.3	1.9	1.8	1.8	1.8			2014 Demand	17.9
		12.0	12.7	13.8	17.4			2015 Demand	17.4
		31.3	29.9	28.0	19.0			Charged (ton-hrs)	19.0
		0	1	1	5+			Discharged (ton-hrs)	19.0
		-19.3	-17.1	-14.2	-1.6			Days Sustained	19.0
		11.9	12.6	13.6	17.3			Buffer (ton-hrs)	19.0
		27.8	26.3	24.4				Charged (ton-hrs)	17.3
		1	1	1	Infinite			Discharged (ton-hrs)	17.3
		-15.9	-13.7	-10.1	1.8			Days Sustained	17.3
		20.4	21.0	22.1				Buffer (ton-hrs)	17.3
Bypass Chiller	29.7	27.8	26.3	24.4				Charged (ton-hrs)	17.3
		1	1	1	Infinite			Discharged (ton-hrs)	17.3
		-15.9	-13.7	-10.1	1.8			Days Sustained	17.3
		20.4	21.0	22.1				Buffer (ton-hrs)	17.3
		27.8	26.3	24.4				Charged (ton-hrs)	15.0
		1	1	1	Infinite			Discharged (ton-hrs)	15.0
		-7.4	-5.1	-2.4	3.3			Days Sustained	15.0
		13.9	14.6	15.8	21.2			Buffer (ton-hrs)	15.0
		1	1	1	Infinite			Charged (ton-hrs)	15.3
		-11.8	-9.7	-6.7	5.9			Discharged (ton-hrs)	15.3
Three Chillers	38.1	0.2	31.2	27.9	38.0			Days Sustained	15.3
		1	24.0	22.5	15.3			Buffer (ton-hrs)	15.3
		Infinite	Infinite	Infinite	Infinite			Charged (ton-hrs)	15.3
		5.2	7.2	5.5	22.8			Discharged (ton-hrs)	15.3
		3.4	17.1	18.3	23.0			Days Sustained	15.3
		21.8	20.3	18.5	10.6			Buffer (ton-hrs)	15.3
		2	4	5+	Infinite			Charged (ton-hrs)	10.6
		-5.3	-3.2	-0.2	12.4			Discharged (ton-hrs)	10.6
		21.4	22.2	23.6	29.0			Days Sustained	10.6
		16.1	14.8	13.3	6.0			Buffer (ton-hrs)	10.6
Temporary Cooling Towers and Three Chillers	50.8	Infinite	Infinite	Infinite	Infinite			Charged (ton-hrs)	6.0
		5.2	7.4	10.4	22.9			Discharged (ton-hrs)	6.0
		3.4	17.1	18.3	23.0			Days Sustained	6.0
		21.8	20.3	18.5	10.6			Buffer (ton-hrs)	6.0
		2	4	5+	Infinite			Charged (ton-hrs)	29.0
		-5.3	-3.2	-0.2	12.4			Discharged (ton-hrs)	29.0
		21.4	22.2	23.6	29.0			Days Sustained	29.0
		16.1	14.8	13.3	6.0			Buffer (ton-hrs)	29.0
		Infinite	Infinite	Infinite	Infinite			Charged (ton-hrs)	6.0
		5.2	7.4	10.4	22.9			Discharged (ton-hrs)	6.0

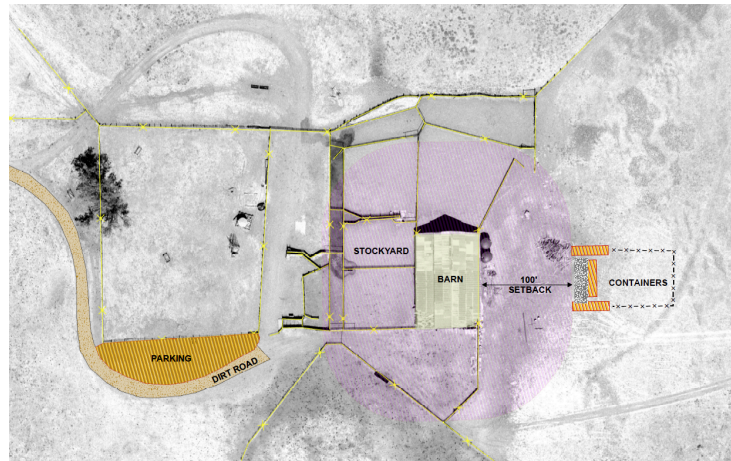
Color Legend							
-25	-15	-5	5	15	25	Buffer (ton-hrs)	
High Risk					Low Risk		
Low Cost					High Cost		

Merced Vernal Pool and Grasslands Reserve

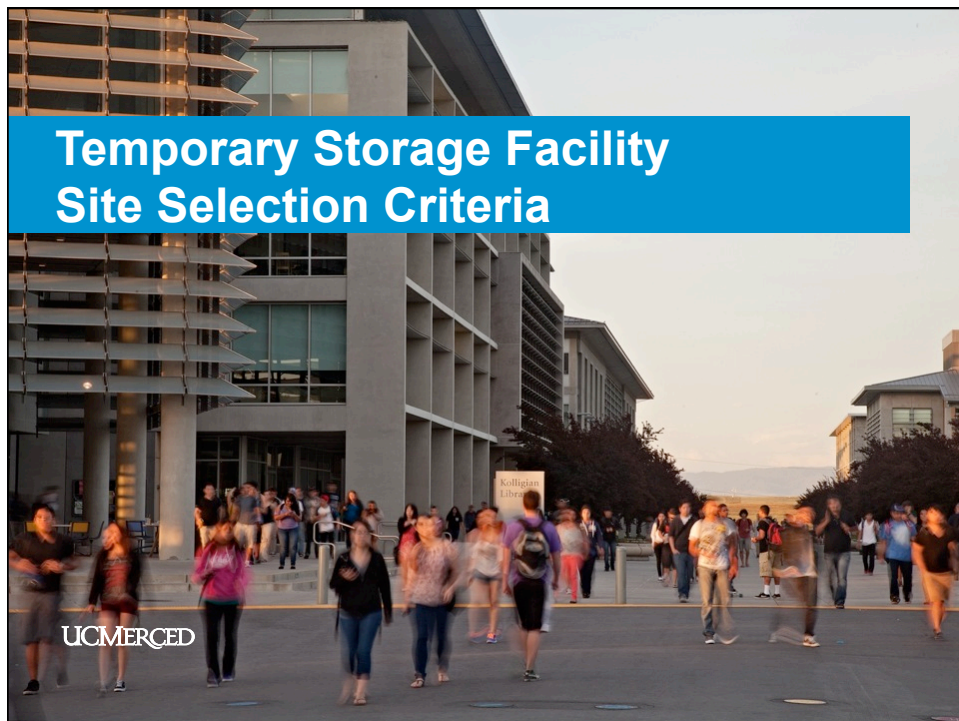
Three 20 foot containers



Merced Vernal Pool and Grasslands Reserve Site Configuration



Temporary Storage Facility Site Selection Criteria



Challenge

Demand for storage facilities
increasing campuswide



Tables and
equipment storage



Audio/Visual
Equipment
storage



ATV and research
equipment storage

Challenge

Temporary or modular storage requests

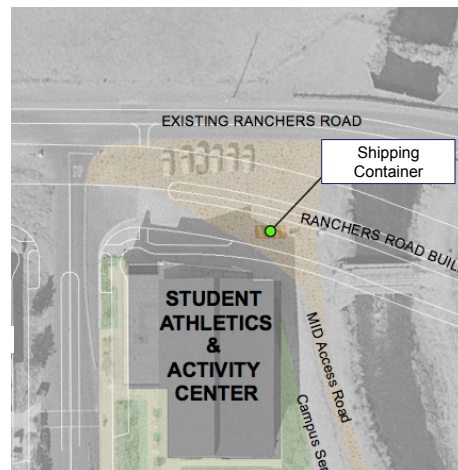


Existing (Red) or Proposed (Yellow)

Site examples that would not trigger CPPC review

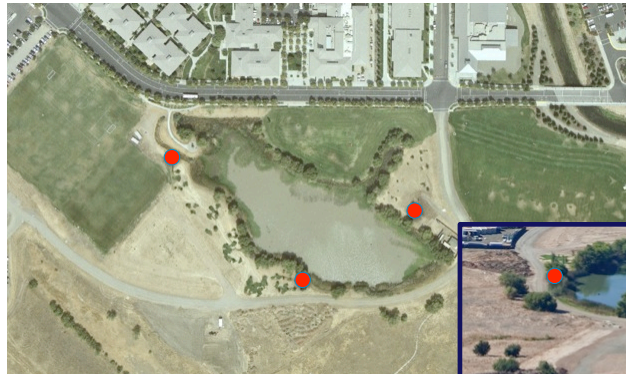


Siting that would trigger CPPC review: Conflict with circulation



Future Ranchers Road
Implications

Siting that would trigger CPPC review: Conflict with open space

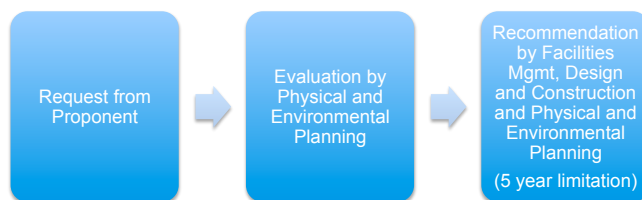


Aerial View

Perspective View



Proposal Staff level review and evaluation process



Request includes

- Purpose
- Size
- Expected duration
- Statement of eventual location of permanent use

Proposed Criteria

- Consistency with LRDP
- Safety
- Circulation Impacts
- Consistency with adjacent or planned structures or right of ways
- Impact on building users

Extensions

- Can be granted for up to 10 years total
- Proponent responsible for removal

Appeals

Processed through Vice Chancellor for Planning and Budget to CPPC



Student Services Building Complete

3-Story building opened for Spring Classes: January 21, 2014
 Pavilion previously opened for Fall Classes: August 29, 2013



- **2nd Floor:** Center for Career and Professional Advancement, Ombuds Office and Disability Services moved into space January 16, 2014
- **3rd Floor:** Two Academic Support rooms that will be in part used for tutorial services
- **3rd Floor:** Tenant improvements being designed for Graduate Division and Undergraduate Education offices



Site Development and Infrastructure

Phase 4: 100% Complete



Little Lake Amphitheater

“Wallace-Dutra Amphitheater Celebrating the Class of 2009’s Vision”

- Project will be complete by end of February 2014
- Events are planned as early as April 2014



Science and Engineering 2

August 2014 Completion



Classroom Office Building 2

March 2016 Completion

-Out to bids February 4, 2014

-Open bids March 11, 2014

-Break Ground Mid April 2014



Report from Physical and Environmental Planning

Campus Barn coordination
with University Advancement



Vernal Pool Interpretive Center

Coordination with Campus Stakeholders for
Resources Legacy Fund Grant Proposal

